## **AGENDA**

## **East Lampeter Park Board Meeting**

Wednesday, August 27, 2025 4:00 pm

- 1. Call to order, Jim Everhart Chairperson
- 2. Pledge of Allegiance
- 3. Approve minutes of June 25, 2025, meeting
- 4. Public concerns and/or comments
- 5. Reports:
  - a. Grounds, buildings, and trails
  - b. ELT Recreation Program Director's Report
    - i. Programming
- 6. Old business
- 7. New business
  - a. Discussion of 2026 Budget
    - i. Wants versus needs
    - ii. Review of the pavilion and sports rentals to date
    - iii. Review of recreation programming costs versus revenue
    - iv. Big picture discussion: What would the park board like to see happen in 2026?
- 8. Public comment
- 9. Adjournment