

RESOLUTION NO. 2023 - 16
2023 - 16

**RESOLUTION OF THE TOWNSHIP OF EAST LAMPETER,
LANCASTER COUNTY, PENNSYLVANIA, MAKING A
SUPPLEMENTAL APPROPRIATION FOR EXPENDITURES
WITHIN THE PUBLIC WORKS DEPARTMENTS – ROADS
AND PARKS FUND (01) AND SEWER FUND (08) FOR THE
2023 FISCAL YEAR.**

Background:

The Board of Supervisors has, on or about December 19, 2022, adopted the 2023 Budgets for all Township funds including the General Fund (01) and the Sewer Fund (08). At that time, it was anticipated that there would be no expenditures from these funds in 2023 for the purchase of a John Deere Tractor and various mower attachments. The purchase of the tractor and the attachments was budgeted to be made during 2022. However, due to supply chain issues in various markets, the delivery of the tractor and attachments kept being postponed. It was unclear whether the delivery would happen or if it were to happen, when the tractor would be delivered to East Lampeter Township. In the last week, the tractor and attachments were delivered to East Lampeter Township.

It is anticipated that the tractor will be used by the Public Works Departments of Roads, Parks, and Sewer. The existing tractor has been in service approximately 14 years and may soon reach the point of requiring costly repairs however will be maintained as equipment to remain in the possession of the Township. With an increase in the number of Public Works employees, the purchase of a new tractor will also provide an additional tractor to be used for plowing snow. The purchase of new mower attachments for the new mower were required given the age and connections of existing attachments.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors for the Township of East Lampeter, Lancaster County, Pennsylvania, as follows:

1. The Board of Supervisors hereby makes supplemental appropriations from the General Fund (01) and the Sewer Fund (08) for the following expenditures:

2. Deere & Company for the purchase of a new tractor not to exceed \$81,000. Approximately \$12,500.00 of this cost is to be allocated to the Parks Department (Account # 01-454-740-000) and the remainder of the cost to be split evenly between the Roads Department (Account # 01-430-740-000) and the Sewer Department (Account # 08-429-740-000).

3. Tiger Mowers not to exceed \$141,000. The cost is to be split evenly between the Roads Department (Account # 01-430-740-000) and the Sewer Department (Account # 08-429-740-000).

This resolution and the requirements contained in it shall be effective immediately.

DULY adopted by the Board of Supervisors of the Township of East Lampeter, Lancaster

County, Pennsylvania this 5th day of June, 2023.

BOARD OF SUPERVISORS OF THE
TOWNSHIP OF EAST LAMPETER

By: 

(Vice) Chairman

Attest: 

Ralph M. Hutchison, Secretary

I, Ralph M. Hutchison, Secretary of the Board of Supervisors of East Lampeter Township, Lancaster County, Pennsylvania, hereby certify that the foregoing is a true and correct copy of a resolution duly adopted at a legally constituted meeting of the Board of Supervisors of East Lampeter Township held on June 5, 2023, at which meeting a quorum was present and voted in favor thereof.



Ralph M. Hutchison, Secretary